

Introduction to Aylesbury Vale and Chiltern Clinical Commissioning Groups (CCGs)

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Chief Officer and Accountable Officer

We commission:

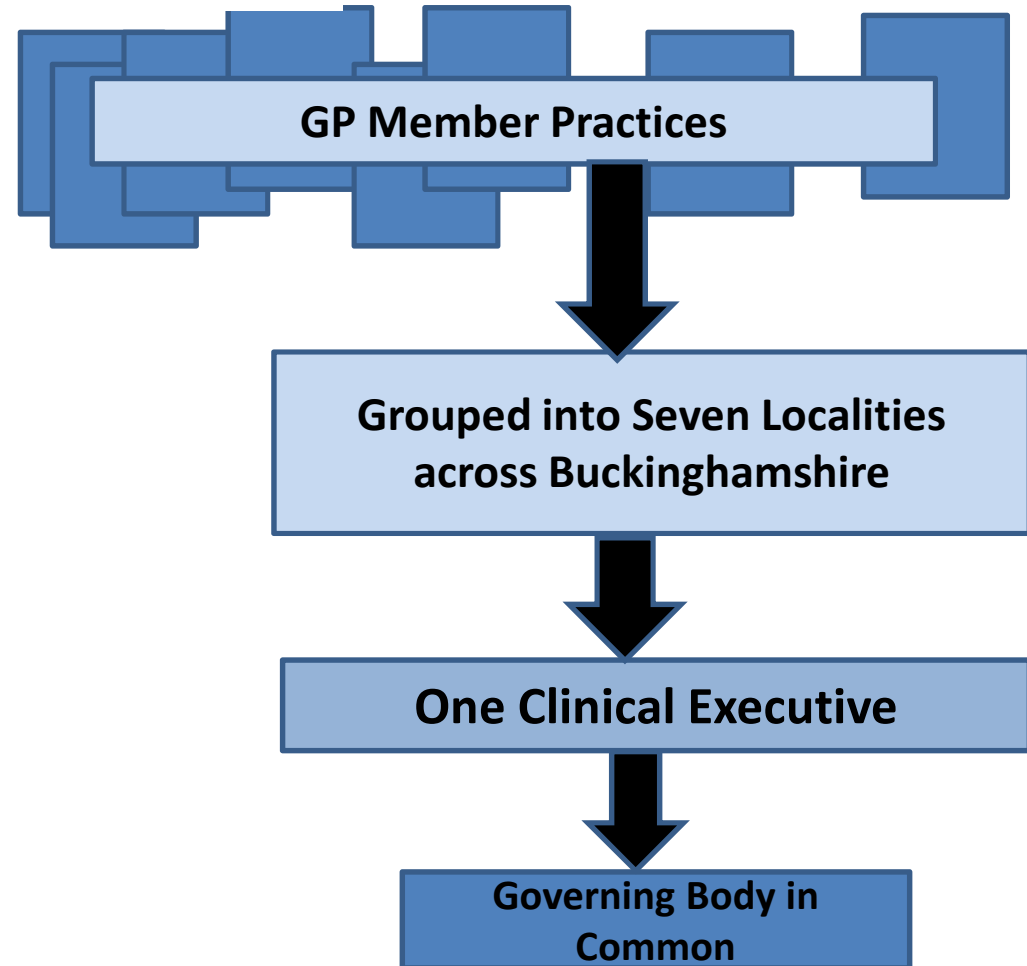
- non-specialist hospital services, both urgent and planned care
- mental health and learning disability services
- General Practice services (in and out of hours)
- NHS 111 and ambulance services
- Community services - Nursing, Rehabilitation and Physiotherapy

NB Specialist hospital services, dentistry and optician services are commissioned by NHS England.

We are Member organisations; the CCGs federated in July 2016.

We now have one Executive and one Governing Body meeting in common and are working towards a formal merger in April 2018.

Clinical decision making by local GPs remains at the heart of our organisation.



Sustainability & Transformation Partnership (STP)
Working at scale where it makes sense

Strategic aims:

Better Health in Bucks

To commission high quality services that are safe, accessible to all and achieve good patient outcomes

Better Care for Bucks

To commission personalised, high value integrated care in the right place at the right time

To ensure local people and stakeholders have a greater influence on the services we commission

Sustainability within Bucks

To contribute to the delivery of a financially sustainable health and care economy that achieves value for money and encourages innovation

Leadership across Bucks

To promote equity as an employer and as clinical commissioners

6 Clinical Priority areas:

Mental Health	Dementia	Learning Disabilities
Cancer	Diabetes	Maternity

Delivery of the principles and values of the NHS Constitution – including the pledges ('must dos') e.g. cancer, referral to treatment times, ambulance and A&E standards)

Key Workstream: Planned Care

Prevention projects; new **integrated musculoskeletal service**; cancer, falls, cardiovascular strategies etc)

Key Workstream: Urgent & Emergency Care

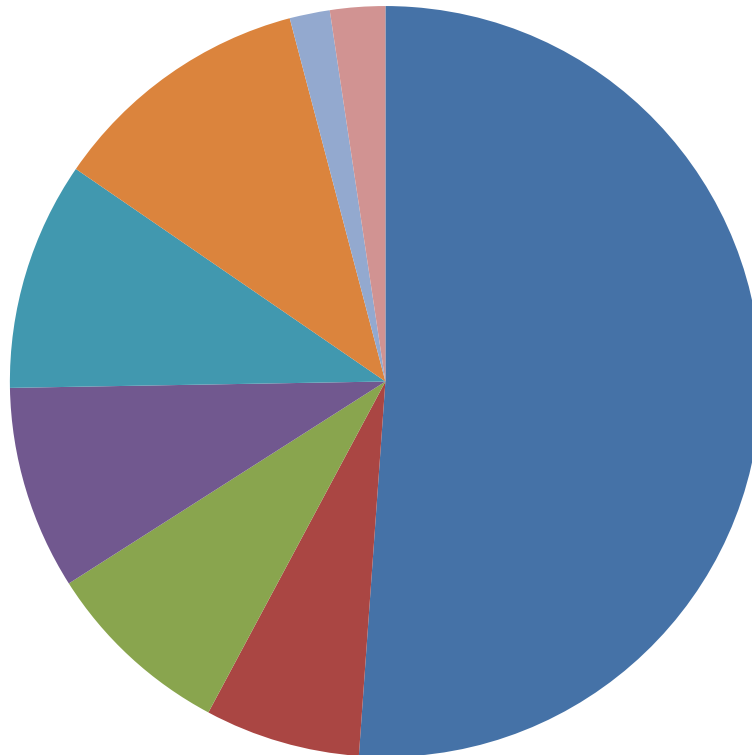
Delivery of **transformation** and **new models of care** to deliver primary care resilience and integrated community services

Key Workstream: Transformation through integration

Integrated commissioning and service delivery across primary care, hospitals, community services, mental health and social care

2017/18 budget £674m

Annual Plan 2017/18



- Hospitals
- Community
- Joint Care
- Mental Health
- Prescribing
- Primary Care
- Running Costs
- Other/Reserves

Budget Area	Annual Plan 2017/18 £000's
Hospitals	344,504
Community	45,069
Joint Care	54,843
Mental Health	59,100
Prescribing	66,325
Primary Care	76,347
Running Costs	11,625
Other/Reserve	15,985
Total	673,798